



INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA
Programa Ampliación de la Oferta Educativa 2013



P. G. O. 201366

31 de diciembre de 2014

Concepto	O	A	L	T	A	EE	LOC	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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03 34 Institutos Tecnológicos

132101 24DIT0020Z Instituto Tecnológico de Ciudad Valles 0001 Ciudad Valles MUNICIPIO 13 Ciudad Valles

AUTOR	1	0	0	0	0	0	0	Construcción de la 1ª Etapa de la Unidad Académica Departamental Tipo II.	11,336,941.75	0.00	11,336,941.75	340,108.25	0.00	11,677,050.00	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		9,706,732.18	0.00	9,706,732.18	291,201.97	0.00	9,997,934.15		
EJER	1	0	0	0	0	0	0		272,754.51	0.00	272,754.51	0.00	0.00	272,754.51	15.00%	2.34%
TERM	1	0	0	0	0	0	0		9,433,977.67	0.00	9,433,977.67	291,201.97	0.00	9,725,179.64		
TOTAL		0	0	0	0	0	0		9,706,732.18	0.00	9,706,732.18	291,201.97	0.00	9,997,934.15		
DIFERENCIA		0	0	0	0	0	0		1,630,209.57	0.00	1,630,209.57	48,906.28	0.00	1,679,115.85	85.00%	97.66%

132102 24EIT0002I Instituto Tecnológico Superior de Rioverde 0001 Rioverde, Colonia María del Rosario MUNICIPIO 24 Rioverde

AUTOR	1	0	0	0	0	0	0	Construcción de la 1a etapa del Laboratorio Básico de Bioquímica	2,965,043.69	0.00	2,965,043.69	88,951.31	0.00	3,053,995.00	100.00%	100.00%
COMP.	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
EJER	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	1	0	0	0	0	0	0		2,965,043.69	0.00	2,965,043.69	88,951.31	0.00	3,053,995.00		
TOTAL		0	0	0	0	0	0		2,965,043.69	0.00	2,965,043.69	88,951.31	0.00	3,053,995.00		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	100.00%

Totales Institutos Tecnológicos

AUTOR	2	0	0	0	0	0	0		14,301,985.44	0.00	14,301,985.44	429,059.56	0.00	14,731,045.00	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		9,706,732.18	0.00	9,706,732.18	291,201.97	0.00	9,997,934.15		
EJER	1	0	0	0	0	0	0		272,754.51	0.00	272,754.51	0.00	0.00	272,754.51	11.89%	1.85%
TERM	2	0	0	0	0	0	0		12,399,021.36	0.00	12,399,021.36	380,153.28	0.00	12,779,174.64		
TOTAL		0	0	0	0	0	0		12,671,775.87	0.00	12,671,775.87	380,153.28	0.00	13,051,929.15		
DIFERENCIA		0	0	0	0	0	0		1,630,209.57	0.00	1,630,209.57	48,906.28	0.00	1,679,115.85	88.11%	98.15%



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TOTALES P.G.O. 201366																
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AUTOR	2	0	0	0	0	0	0		14,301,985.44	0.00	14,301,985.44	429,059.56	0.00	14,731,045.00	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		9,706,732.18	0.00	9,706,732.18	291,201.97	0.00	9,997,934.15		
EJER	1	0	0	0	0	0	0		272,754.51	0.00	272,754.51	0.00	0.00	272,754.51	11.89%	1.85%
TERM	2	0	0	0	0	0	0		12,399,021.36	0.00	12,399,021.36	380,153.28	0.00	12,779,174.64		
TOTAL	0	0	0	0	0	0	0		12,671,775.87	0.00	12,671,775.87	380,153.28	0.00	13,051,929.15		
DIFERENCIA	0	0	0	0	0	0	0		1,630,209.57	0.00	1,630,209.57	48,906.28	0.00	1,679,115.85	88.11%	98.15%